

Present and Proposed Rate Changes by Rate Class

CUSTOMER RATE CLASS	RATE COMPONENT	PRESENT RATE	PROPOSED RATE	PERCENT CHANGE
Residential Rate No. 10	Monthly Access Fee	\$ 12.40	\$ 15.50	25.0%
	Transmission (\$/Therm)	\$ 0.1053	\$ 0.1253	19.0%
	Distribution (\$/Therm)	\$ 0.1661	\$ 0.2018	21.5%
	Total Percentage Change			22.7%
Irrigation Service Rate No. 30	Monthly Access Fee	\$ 36.40	\$ 45.00	23.6%
	Transmission (\$/Therm)	\$ 0.0472	\$ 0.0524	11.0%
	Distribution (\$/Therm)	\$ 0.0376	\$ 0.0437	16.2%
	Total Percentage Change			17.2%
Water and Sewage Pumping Rate No. 31	Monthly Access Fee (<200,000 Therms/Year)	\$ 107.00	\$ 131.50	22.9%
	Monthly Access Fee (>200,000 Therms/Year)			
	Transmission (\$/Therm)	\$ 175.00	\$ 215.00	22.9%
	Distribution (\$/Therm)	\$ 0.0452	\$ 0.0472	4.4%
		\$ 0.0494	\$ 0.0583	18.0%
Total Percentage Change				17.3%
Cogeneration Rate No. 35	Monthly Access Fee (<450,000 Therms/Year)			
	Monthly Access Fee (>450,000 Therms/Year)	\$ 55.00	\$ 55.00	0.0%
	Transmission (\$/Therm)	\$ 350.00	\$ 350.00	0.0%
	Distribution (\$/Therm)	\$ 0.0342	\$ 0.0342	0.0%
		\$ 0.0454	\$ 0.0454	0.0%
Total Percentage Change				0.0%
Gas Air Conditioning Rate No. 37	Monthly Access Fee	\$ 23.00	\$ 28.50	23.9%
	Transmission (\$/Therm)	\$ 0.0259	\$ 0.0325	25.5%
	Distribution (\$/Therm)	\$ 0.0382	\$ 0.0480	25.5%
	Total Percentage Change			25.4%
Compressed Natural Gas Vehicle Fuel Rate No. 39	Distribution (\$/Therm)	\$ 0.0565	\$ 0.0711	25.8%
	Total Percentage Change			25.8%
Small Volume – General Service Rate No. 54	Monthly Access Fee	\$ 27.75	\$ 34.25	23.4%
	Transmission (\$/Therm)	\$ 0.0823	\$ 0.0982	19.3%
	Distribution (\$/Therm)	\$ 0.0788	\$ 0.0969	23.0%
	Total Percentage Change			22.0%
Medium Volume – General Service Rate No. 56	Monthly Access Fee	\$ 130.00	\$ 159.75	22.9%
	Transmission (\$/Therm)	\$ 0.0651	\$ 0.0787	20.9%
	Distribution (\$/Therm)	\$ 0.0532	\$ 0.0663	24.6%
	Total Percentage Change			22.5%
Large Volume – General Service Rate No. 58	Monthly Access Fee	\$ 1,475.00	\$ 1,810.00	22.7%
	Transmission (\$/Therm)	\$ 0.0492	\$ 0.0597	21.3%
	Distribution (\$/Therm)	\$ 0.0544	\$ 0.0695	27.8%
	Total Percentage Change			23.6%
Sale for Resale Rate No. 61	Monthly Access Fee	\$ 2,260.00	\$ 2,273.00	22.7%
	Transmission (\$/Therm)	\$ 0.0291	\$ 0.0411	41.2%
Total Percentage Change				34.0%
Non-NMGC End Use Rate No. 70	Transmission (\$/Therm)	\$ 0.0224	\$ 0.0309	37.9%
	Total Percentage Change			37.9%
Compressor Fuel Rate No. 72	Monthly Access Fee	\$ 250.00	\$ 307.00	22.8%
	Transmission (\$/Therm)	\$ 0.0222	\$ 0.0267	20.3%
	Total Percentage Change			20.5%
District Energy System Service Rate No. 114	Monthly Access Fee	\$ 1,475.00	\$ 1,810.00	22.7%
	Transmission (\$/Therm)	\$ 0.0435	\$ 0.0507	16.6%
	Distribution (\$/Therm)	\$ 0.0342	\$ 0.0415	21.4%
	Total Percentage Change			18.8%